



THE
CENTER



Monthly Rate Comparison

	Bedford's Monthly Rates*	YMCA's Monthly Rates**	Monthly Member Savings
Adult (Resident)	\$49	\$33	\$16
Adult (Non-Resident)	\$75	\$48	\$27
Youth (Resident)	\$41	\$25	\$16
Youth (Non-Resident)	\$62	\$38	\$24
Family (Resident)	\$94	\$57	\$37
Family (Non-Resident)	\$120	\$77	\$43
Senior (Resident)	\$41	\$25	\$16
Senior (Non-Resident)	\$62	\$38	\$24

* Rates recommended by the Pro-Forma

** Includes the \$5 resident discount

Monthly Rate Comparison

	Bedford's Monthly Rates	YMCA's Monthly Rates	BRAC's Monthly Rates *
Adult (Resident)	\$49	\$33	\$58
Adult (Non-Resident)	\$75	\$48	\$117.08
Youth (Resident)	\$41	\$25	\$12
Youth (Non-Resident)	\$62	\$38	\$26
Family (Resident)	\$94	\$57	\$123.33
Family (Non-Resident)	\$120	\$77	\$237.75
Senior (Resident)	\$41	\$25	\$20
Senior (Non-Resident)	\$62	\$38	\$32

* Includes the annual Bedford Splash membership cost, broken down into monthly rate. Please note, Splash did not have youth or senior memberships. Therefore, those costs were not added to those BRAC monthly rate numbers.

Operational Costs

	Total Expenses	Revenue	Net Cost
BRAC (Final Year)	\$1,276,394	\$710,177	\$566,217
Proposed <i>If City-operated, based on pro forma numbers</i>	\$2,671,188	\$1,764,135	\$907,053
Proposed* <i>If YMCA-operated</i>	\$2,369,054	\$2,070,600	\$298,054
2023 Projections* <i>YMCA-operated</i>	\$2,827,623	\$2,651,763	\$175,861
Total 2023 Projected Cost-Savings with YMCA Partnership		\$731,192	

* Numbers do not account for the additional \$5 resident rate discount or equipment lease.

	North Richland Hills NRH Centre	Hurst Rec Center	Keller Pointe	Grapevine The Rec	Southlake The Marq/ Champions Club	Flower Mound Community Activity Center	Eules Family Life Center	The Bedford Center YMCA
Age of Facility	10	23	18	7	3	14	12	0
Size of Facility	86,000 sf	48,626 sf	92,000 sf	108,000 sf	82,000 sf	61,000 sf	50,000 sf	91,000 sf
Annual Operating Costs	\$3,180,530		\$3,166,502	\$4,026,161	\$1,640,580	\$1,359,080	\$1,105,840	\$2,827,623
Monthly Member Rates		*					*	
Youth (Resident)	\$27	\$1.67	\$25	N/A	\$36	\$17	\$4.58	\$25
Youth (Non-Resident)	\$37	\$6.67	\$27	N/A	\$45	\$24	\$9.17	\$38
Adult (Resident)	\$37	\$4.17	\$41	\$10.42	\$45	\$25	\$11.25	\$33
Adult (Non-Resident)	\$58	\$16.67	\$53	\$38.33	\$56	\$35	\$27.50	\$48
Senior (Resident)	\$32	\$1.67	\$29	Free	\$36	\$20	\$2.92	\$25
Senior (Non-Resident)	\$49	\$6.67	\$36	Free	\$45	\$28	\$12.92	\$38
Family (Resident)	\$63	\$10.42	\$65	\$26.25	\$99	\$50	\$17.50	\$57
Family (Non-Resident)	\$95	\$33.34	\$82	\$68.33	\$124	\$70	\$55	\$78

* Hurst and Eules do not offer monthly rates. The annual rate was divided by 12 for this comparison.

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Annual Operating Costs	\$3,180,530		\$3,166,502	\$4,026,161	\$1,640,580	\$1,359,080	\$1,105,840	\$2,827,623
Day Passes								
Resident	\$7	\$2	\$7-17	\$12	\$7 - 10	\$4-6	N/A	\$5
Non-Resident	\$10	\$10	\$9 – N/A	\$12	\$9 - 12	\$6-8	N/A	\$10
Outdoor Aquatics Facility	No	Yes	Yes	No	No	Yes	No	Yes