

**Actual Payroll - Gross Wages**

<b>Department</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
<b>General Government</b>	\$ 471,678	\$ 535,409	\$ 791,747	\$ 654,393	\$ 187,900
<b>Support Services</b>	\$ 920,510	\$ 691,521	\$ 683,917	\$ 1,039,490	\$ 311,996
<b>Development</b>	\$ 321,215	\$ 321,823	\$ 333,501	\$ 367,771	\$ 105,657
<b>Public Works</b>	\$ 1,980,355	\$ 1,928,499	\$ 2,008,400	\$ 1,985,923	\$ 570,211
<b>Administrative Services</b>	\$ 1,089,522	\$ 1,088,908	\$ 1,109,187	\$ 1,150,596	\$ 335,740
<b>Police</b>	\$ 7,428,942	\$ 7,944,652	\$ 8,118,684	\$ 8,347,327	\$ 2,386,158
<b>Fire</b>	\$ 4,592,881	\$ 5,110,503	\$ 5,434,893	\$ 5,722,813	\$ 1,629,616
<b>Community Services</b>	\$ 1,987,197	\$ 2,355,126	\$ 2,505,798	\$ 2,515,353	\$ 609,345
<b>TOTALS</b>	\$ 18,792,300	\$ 19,976,442	\$ 20,986,126	\$ 21,783,666	\$ 6,136,622